



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: Filename:

Website:

Phone Number:

Mailing Address:

Email the UFB if not using Outlook

Municipality: State: Zip:

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Paul		Medany	12/31/2018	mayor@deptford-nj.org

Chief Administrative Officer

Robert		Hatalovsky		rhatalovsky@deptford-nj.org
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Chief Financial Officer

Kimberly		Kwasizur		kbastien@deptford-nj.org
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Municipal Clerk

Dina		Zawadski		dzawadski@deptford-nj.org
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Registered Municipal Accountant

Michael		Welding		mwelding@bowmanllp.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Thomas		Hufnell	12/31/2018	tnufnell@deptford-nj.org
Joseph		Scott	12/31/2018	jscott@deptford-nj.org
Kenneth		Barnshaw	12/31/2017	kbarnshaw@deptford-nj.org
William		Lamb	12/31/2017	wlamb@deptford-nj.org
Wayne		Love	12/31/2017	wlove@deptford-nj.org
Philip		Schocklin	12/31/2017	pschocklin@deptford-nj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.732	\$20,558,045.78	24.63%	\$1,310.24
Municipal Library	0.033	\$929,144.57	1.11%	\$59.07
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.153	\$4,295,665.00	5.15%	\$273.86
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.422	\$39,908,282.00	47.82%	\$2,545.31
Regional School District			0.00%	\$0.00
County Purposes	0.593	\$16,641,993.90	19.94%	\$1,061.44
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.040	\$1,118,312.22	1.34%	\$71.60
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2015 Budget)	2.973	\$83,451,443.47	100.00%	\$5,321.52

Total Taxable Valuation as of October 1, 2015 \$2,797,249,493.00
 (To be used to calculate the current year tax rate)
 Current Year Average Residential Assessment \$178,995.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.732	0.777	6.15%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$20,558,045.78	\$21,741,952.61	5.76%	\$1,183,906.83

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,310.24	\$1,390.79	6.15%	\$80.55

Sheet UFB-1

Current Year 2016 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$21,741,952.61
Municipal Library	ACTUAL	\$900,654.49
Municipal Open Space		
Fire Districts (total levies)	ACTUAL	\$4,323,357.00
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$41,105,530.46
Regional School District		
County Purposes	ESTIMATED	\$16,986,016.90
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$1,129,495.34
Other County Levies (total)		

Total ESTIMATED amount to be raised by taxes \$86,187,006.80

Revenue Anticipated, Excluding Tax Levy	10,909,262.28
Budget Appropriations, before Reserve for Uncollected Taxes	30,949,021.77
Total Non-Municipal Tax Levy	\$63,544,399.70
Amount to be Raised by Taxes - Before RUT	\$83,584,159.19
Reserve for Uncollected Taxes (RUT)	\$2,602,847.61
Total Amount to be Raised by Taxes	\$86,187,006.80

% of Tax Collections used to Calculate RUT 96.98%

If % used exceeds the actual collection % then reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2015	81,895,393.68
Total Tax Levy, CY 2015	84,040,950.17
% of Taxes Collected, CY 2015	97.45%

Delinquent Taxes - December 31, 2015

\$1,351,553.27

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-16.11%	(\$576,000.00)	\$3,576,000.00	\$3,000,000.00	\$3,000,000.00							
08	Local Revenue	-12.17%	(\$363,024.89)	\$2,982,024.89	\$2,619,000.00	\$2,619,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,218,616.00	\$2,218,616.00	\$2,218,616.00							
08	Uniform Construction Code Fees	-52.39%	(\$566,804.50)	\$1,081,804.50	\$515,000.00	\$515,000.00							
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-57.42%	(\$393,687.04)	\$685,608.32	\$291,921.28	\$291,921.28							
08	Other Special Items	2.62%	\$15,697.00	\$599,028.00	\$614,725.00	\$614,725.00							
15	Receipts from Delinquent Taxes	-2.04%	(\$34,368.22)	\$1,684,368.22	\$1,650,000.00	\$1,650,000.00							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	1.20%	\$257,016.01	\$21,484,936.60	\$21,741,952.61	\$21,741,952.61							
07	Minimum Library Tax	-3.07%	(\$28,490.08)	\$929,144.57	\$900,654.49	\$900,654.49							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.79%	(\$1,689,661.72)	\$35,241,531.10	\$33,551,869.38	\$33,551,869.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	16.00	7.00	-3.35%	(\$65,000.00)	\$1,938,000.00	\$1,873,000.00	\$1,873,000.00								
21	Land-Use Administration	3.00	1.00	-45.39%	(\$263,500.00)	\$580,500.00	\$317,000.00	\$317,000.00								
22	Uniform Construction Code	7.00	4.00	2.39%	\$11,500.00	\$480,900.00	\$492,400.00	\$492,400.00								
23	Insurance			1.00%	\$52,000.00	\$5,202,000.00	\$5,254,000.00	\$5,254,000.00								
25	Public Safety	83.00	65.00	-0.27%	(\$22,109.43)	\$8,326,929.07	\$8,304,819.64	\$8,139,455.00	\$165,364.64							
26	Public Works	31.00	5.00	-1.06%	(\$39,125.49)	\$3,685,388.13	\$3,646,262.64	\$3,394,750.02	\$51,512.62							
27	Health and Human Services	3.00		-4.83%	(\$7,000.00)	\$145,000.00	\$138,000.00	\$138,000.00								
28	Parks and Recreation	8.00	5.00	5.92%	\$28,775.00	\$486,030.00	\$514,805.00	\$483,500.00	\$31,305.00							
29	Education (including Library)			-3.07%	(\$28,490.08)	\$929,144.57	\$900,654.49	\$900,654.49								
30	Unclassified			-3.23%	(\$17,000.00)	\$527,000.00	\$510,000.00	\$510,000.00								
31	Utilities and Bulk Purchases			0.35%	\$3,800.00	\$1,084,200.00	\$1,088,000.00	\$1,088,000.00								
32	Landfill / Solid Waste Disposal			7.72%	\$72,000.00	\$933,000.00	\$1,005,000.00	\$1,005,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			6.89%	\$169,000.00	\$2,452,500.00	\$2,621,500.00	\$2,621,500.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			0.00%	\$0.00	\$80,225.00	\$80,225.00	\$80,225.00								
43	Court and Public Defender	7.00		-4.07%	(\$13,500.00)	\$331,500.00	\$318,000.00	\$318,000.00								
44	Capital			27.12%	\$80,000.00	\$295,000.00	\$375,000.00	\$325,000.00	\$50,000.00							
45	Debt			-6.50%	(\$241,640.00)	\$3,716,995.00	\$3,475,355.00	\$3,475,355.00								
46	Deferred Charges			#DIV/0!	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.19%	\$4,993.83	\$2,597,853.78	\$2,602,847.61	\$2,602,847.61								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	158.00	87.00	-0.71%	(\$240,296.17)	\$33,792,165.55	\$33,551,869.38	\$33,253,687.12	\$298,182.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2015 Value)				Property Tax Assessments - Exempt Properties (October 1, 2015 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,597	\$59,768,000.00	2.13%	15A Public Schools		\$82,423,800.00	22.11%
2 Residential	10,167	\$1,820,706,600.00	64.85%	15B Other Schools		\$123,637,000.00	33.16%
3A/3B Farm	142	\$8,397,400.00	0.30%	15C Public Property		\$67,062,900.00	17.99%
4A Commercial	357	\$791,494,800.00	28.19%	15D Church and Charities		\$47,428,200.00	12.72%
4B Industrial	35	\$18,332,600.00	0.65%	15E Cemeteries & Graveyards		\$749,700.00	0.20%
4C Apartments	13	\$102,577,000.00	3.65%	15F Other Exempt		\$51,492,900.00	13.81%
5A/5B Railroad	3		0.00%				
6A/6B Business Personal Property	1	\$6,098,196.00	0.22%				
Total	12,315	\$2,807,374,596.00	100.00%	Total	0	\$372,794,500.00	100.00%

Average Ratio (%), Assessed to True Value	100.94%
Equalized Valuation, Taxable Properties	\$2,781,231,024.37

Total # of property tax appeals filed in 2015	County Tax Board	74.00
	State Tax Court	23.00
Number of 2015 County Tax Board decisions appealed to Tax Court		2.00
Number of pending property tax appeals in State Tax Court		19.00

Amount paid out by municipality for tax appeals in 2015	\$1,573,493.88
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Percentage of Exempt vs. Non-Exempt Properties	13.28%
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Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2015 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	140,025.17	\$62,880.00		\$7,834.85	\$64,500.00	\$4,810.32
Supervisory Staff (Department Heads & Managers)	14.00		1,521,182.50	\$1,075,000.00	\$5,000.00	\$133,945.00	\$225,000.00	\$82,237.50
Police Officers (Including Superior Officers)	67.00		9,230,916.00	\$5,630,000.00	\$575,000.00	\$1,445,221.00	\$1,150,000.00	\$430,695.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	66.00		3,961,508.00	\$2,280,000.00	\$248,000.00	\$284,088.00	\$975,000.00	\$174,420.00
All Other Non-Union Employees not listed above	11.00	80.00	1,397,296.00	\$1,050,000.00	\$100,000.00	\$47,971.00	\$119,000.00	\$80,325.00
Totals	158.00	87.00	16,250,927.67	\$10,097,880.00	\$928,000.00	\$1,919,059.85	\$2,533,500.00	\$772,487.82

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	46.00	\$11,133.12	\$512,123.52	36.00	\$10,782.24	\$388,160.64
Parent & Child	17.00	\$19,928.31	\$338,781.27	15.00	\$18,185.64	\$272,784.60
Employee & Spouse (or Partner)	58.00	\$22,265.97	\$1,291,426.26	17.00	\$21,524.64	\$365,918.88
Family	15.00	\$31,061.43	\$465,921.45	61.00	\$28,979.52	\$1,767,750.72
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	136.00		\$2,608,252.50	129.00		\$2,794,614.84
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		\$11,133.12	\$0.00		\$10,782.24	\$0.00
Parent & Child		\$19,928.31	\$0.00		\$18,185.64	\$0.00
Employee & Spouse (or Partner)	3	\$22,265.97	\$66,797.91	2	\$21,524.64	\$43,049.28
Family		\$31,061.43	\$0.00		\$28,979.52	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	3.00		\$66,797.91	2.00		\$43,049.28
Retirees - Health Benefits - Annual Cost						
Single Coverage	27	\$7,394.60	\$199,654.20	26	\$6,778.10	\$176,230.60
Parent & Child	2	\$15,347.40	\$30,694.80	1	\$10,060.32	\$10,060.32
Employee & Spouse (or Partner)	27	\$21,419.90	\$578,337.30	25	\$20,319.40	\$507,985.00
Family	18	\$32,500.12	\$585,002.16	18	\$31,052.24	\$558,940.32
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	74.00		\$1,393,688.46	70.00		\$1,253,216.24
GRAND TOTAL	213.00		\$4,068,738.87	201.00		\$4,090,880.36

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Teamsters Local 676 - Clerical Union	1946.05	\$103,140.51	X		
Teamsters Local 676 - EMS Supervisors	175.06	\$29,325.73	X		
I.A.F.F. Local 3592 - EMS Rank and File	78.19	\$13,327.30	X		
P.B.A. Local 122 - Police	7032.25	\$1,848,734.75	X		
Teamsters Local 676 - Public Works	662.65	\$72,902.94	X		
Chief of Police	400.50	\$183,799.67			X
Non-Union Personnel	1328.71	\$281,796.83		X	
Totals	11623.41	\$2,533,027.73			
Total Funds Reserved as of end of 2015		\$284,763.96			
Total Funds Appropriated in 2016		\$200,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2017	2018	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$8,595,000.00	\$8,595,000.00	\$0.00			
Regional School Debt		\$0.00				
Utility Fund Debt						
0		\$0.00				
0		\$0.00				
0		\$0.00				
0		\$0.00				
0		\$0.00				
0		\$0.00				
<u>Municipal Purposes</u>						
Debt Authorized		\$0.00				
Notes Outstanding	\$9,659,217.00	\$8,901,717.00				
Bonds Outstanding	\$7,890,000.00	\$7,890,000.00				
Loans and Other Debt	\$360,299.14	\$360,299.14				
Total (Current Year)	\$26,504,516.14	\$9,352,500.00	\$17,152,016.14			
Population (2010 census)	<u>30,561</u>					
Per Capita Gross Debt	<u>\$867.27</u>					
Per Capita Net Debt	<u>\$561.24</u>					
3 Yr. Average Property Valuation		<u>\$2,765,814,862.00</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>0.62%</u>				
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal			\$1,403,000.00			
Bond Anticipation Notes - Interest			\$115,975.00			
Bonds - Principal			\$2,025,000.00	\$2,095,000.00	\$1,305,000.00	\$2,465,000.00
Bonds - Interest			\$247,585.00	\$182,532.50	\$114,752.50	\$223,050.00
Loans & Other Debt - Principal			\$36,768.06	\$37,507.10	\$28,933.52	\$257,090.46
Loans & Other Debt - Interest			\$7,023.06	\$6,284.02	\$5,530.13	\$31,975.45
Total			\$3,835,351.12	\$2,321,323.62	\$1,454,216.15	\$2,977,115.91
Total Principal			\$3,464,768.06	\$2,132,507.10	\$1,333,933.52	\$2,722,090.46
Total Interest			\$370,583.06	\$188,816.52	\$120,282.63	\$255,025.45
% of Total Current Year Budget			11.43%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases			\$100,005.00	\$100,005.00	\$31,505.00	
Total Other			\$100,005.00	\$100,005.00	\$31,505.00	\$0.00
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>			
Rating	Aa3	AA				
Year of Last Rating	Aa3	AA				
Mark "X" if Municipality has no bond rating						

**2016 MUNICIPAL DATA SHEET
(Must Accompany 2016 Budget)**

MUNICIPALITY: TOWNSHIP OF DEPTFORD COUNTY: GLOUCESTER

<u>Paul Medany</u> Mayor's Name	<u>12/31/2018</u> Term Expires
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Municipal Officials	
<u>Dina L. Zawadski</u> Municipal Clerk	<u>1/6/2000</u> Date of Orig. Appt. <u>C-1242</u> Cert No.
<u>Diane Kusmanick</u> Tax Collector	<u>T-8300</u> Cert No.
<u>Kimberly A. Kwasizur</u> Chief Financial Officer	<u>N-0833</u> Cert No.
<u>Michael J. Welding</u> Registered Municipal Accountant	<u>CR-000461</u> Lic No.
<u>Douglas M. Long</u> Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>Thomas Huffnell</u>	<u>12/31/2018</u>
<u>Joseph Scott</u>	<u>12/31/2018</u>
<u>Kenneth Barnshaw</u>	<u>12/31/2017</u>
<u>William Lamb</u>	<u>12/31/2017</u>
<u>Wayne Love</u>	<u>12/31/2017</u>
<u>Phillip Schocklin</u>	<u>12/31/2017</u>

Official Mailing Address of Municipality

Township of Deptford
1011 Cooper Street
Deptford, NJ 08096
Fax #: (856) 848-8227

Please attach this to your 2016 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only	
Municode:	_____
Public Hearing Date:	_____

2016

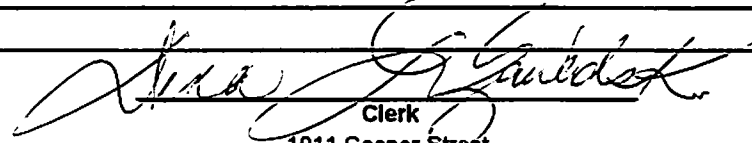
MUNICIPAL BUDGET

Municipal Budget of the Township of Deptford County of Gloucester for the Calendar Year 2016.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

21 day of March, 2016
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 21 day of March, 2016


Clerk

1011 Cooper Street

Address

Deptford, NJ 08096

Address

(856) 845-5300

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 21 day of March, 2016

6 N. Broad Street, Suite 201

Address

(856) 435-6200

Phone Number


Registered Municipal Accountant
Woodbury, New Jersey 08096
Address

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 21 day of March, 2016


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2016

By: _____

Dated: _____ 2016

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Deptford, County of Gloucester for the Calendar Year 2016

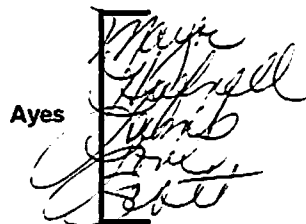
Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2016


Be it Further Resolved, that said Budget be published in the South Jersey Times

in the issue of March 30, 2016

The Governing Body of the Township of Deptford does hereby approve the following as the Budget for the year 2016

RECORDED VOTE
(INSERT LAST NAME)

Ayes 

Nays 

Abstained 

Absent 

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Council of the Township of Deptford, County of Gloucester, on March 21, 2016

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on April 18, 2016 at

6:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT - (CONTINUED)
SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget	Water Utility	-	-
			Utility	Utility
Budget Appropriations - Adopted Budget	33,250,868.23			
Budget Appropriation Added by N.J.S 40A:4-87	366,297.32			
Emergency Appropriations	175,000.00			
Total Appropriations	33,792,165.55	-	-	-
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	31,441,341.91			
Reserved	2,350,716.79			
Unexpended Balances Canceled	106.85			
Total Expenditures and Unexpended Balances Cancelled	33,792,165.55	-	-	-
Overexpenditures*	-	-	-	-

Explanations of Appropriations for

"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of column (Expended 2015 Reserved.)

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Appropriation CAP Calculation (1977 Cap)

The municipal budget for the calendar year 2016 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Township of Deptford, is Calculated as follows:

Total General Appropriations for 2015	\$ 33,250,868.00	Amount on which 0.0% CAP is Applied (brought forward)	\$ 25,105,899.00
CAP Base Adjustments		0.0% CAP	-
		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	25,105,899.00
Subtotal	<u>33,250,868.00</u>		
Less Exceptions:		Additional Exceptions:	
Total Other Operations	\$ 1,373,600.00	Available from Banking - 2014	\$ 715,495.02
Total Uniform Construction Code (UCC)		Available from Banking - 2015	488,708.00
Total Interlocal Service Agreements	80,225.00	Assessed Value of New Construction per Assessor's Certification	112,233.90
Total Additional Appropriations		Additional Increase in CAPS per COLA Ordinance	<u>878,706.47</u>
Total Public-Private Offset	301,295.00	Total Additional Exceptions	<u>2,195,143.39</u>
Total Capital Improvements	75,000.00	Total Allowable Appropriations Within CAPS for 2016	<u>\$ 27,301,042.39</u>
Total Debt Service	3,716,995.00	Total Appropriations Within CAPS for 2016	<u>\$ 25,340,150.00</u>
Total Deferred Charges			
Judgments			
Cash Deficit of Preceding Year			
Total Appropriation for School Purposes Transferred to Board of Education			
Reserve for Uncollected Taxes	<u>2,597,854.00</u>		
Total Exceptions	<u>8,144,969.00</u>		
Amount on which 0.0% CAP is Applied (carried forward)	25,105,899.00		

NOTE: Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Levy CAP Calculation

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Deptford is calculated as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 20,558,045.78	Balance (carried forward)	21,390,859.70
Cap Base Adjustment (+/-)			
Less: Prior Year Deferred Charges to Future Taxation Unfunded		Less - Cancelled or Unexpended Exclusions	107.00
Less: Prior Year Deferred Charges - Emergencies			
Less: Prior Year Recycling Tax		Adjusted Tax Levy After Exclusions	21,390,752.70
Less: Changes in Service Provider - Transfer of Service/ Function			
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	20,558,045.78	Additions:	
Plus: 2% Cap increase	411,160.92	New Ratables - Increased in Valuations	\$ 15,332,500.00
Adjusted Tax Levy	20,969,206.70	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	<u>0.732</u>
Plus: Assumption of Service/ Function		Net Ratable Adjustment to Levy	112,233.90
Adjusted Tax Levy Prior to Exclusions	20,969,206.70	CY 2013 Cap Bank Utilized in CY 2016	238,966.01
		CY 2014 Cap Bank Utilized in CY 2016	
		CY 2015 Cap Bank Utilized in CY 2016	
Exclusions:		Amounts Approved by Referendum	
Allowable Shared Service Agreements Increase			
Allowable Health Insurance Cost Increase	29,160.00	Maximum Allowable Amount to be Raised by Taxation	\$ 21,741,952.61
Allowable Pension Obligations Increase	142,493.00		
Allowable LOSAP Increase		Amount to be Raised by Taxation for Municipal Purposes	\$ 21,741,952.61
Allowable Capital Improvements Increase	250,000.00		
Allowable Debt Service and Capital Leases Increase		Unused CY 2016 Tax Levy Available for Banking (CY 2017 - CY 2019)	\$ 0.00
Recycling Tax Appropriation			
Deferred Charges to Future Taxation Unfunded			
Current Year Deferred Charges - Emergencies			
Add Total Exclusions	421,653.00		
Balance (carried forward)	21,390,859.70		

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Split Function Appropriations:

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

	<u>Inside CAP</u>	<u>Outside CAP</u>	<u>Total</u>
Police S&W	6,550,000.00	158,364.54	6,708,364.54
General Admin. OE	15,000.00	80,225.00	95,225.00

Health Insurance Appropriation Recap:

The following is a recap of Health Insurance Costs for the Current Budget Year:

Total Health Insurance Cost	\$ 4,613,000.00
Less: Employee Contributions	<u>563,000.00</u>
Net Costs Appropriated	<u><u>\$ 4,050,000.00</u></u>
Current Fund Budget Inside CAP	\$ 4,050,000.00
Current Fund Budget Outside CAP	
Utility Fund Budget Appropriation	
	<u><u>\$ 4,050,000.00</u></u>

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	In 2015
1. Surplus Anticipated	08-101	3,000,000.00	3,576,000.00	3,576,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	3,000,000.00	3,576,000.00	3,576,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	40,000.00	40,000.00	52,352.01
Other	08-104	150,000.00	150,000.00	267,915.50
Fees and Permits	08-105	160,000.00	160,000.00	216,502.29
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	600,000.00	950,000.00	613,540.91
Other	08-109			
Interest and Costs on Taxes	08-112	250,000.00	250,000.00	256,349.97
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	515,000.00	515,000.00	1,081,804.50
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	515,000.00	515,000.00	1,081,804.50

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	In 2015
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With				
 Prior Written Consent of Director of Local Government services - Additional				
 Revenue Offset with Appropriations (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	51,512.64	59,629.16	59,629.16
Drunk Driving Enforcement Fund	10-745		14,285.51	14,285.51
Clean Communities Program	10-770		64,558.97	64,558.97
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	25,044.00	25,044.00	25,044.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704		60,000.00	60,000.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Deptford Mall Police	10-730	156,564.64	153,360.72	177,637.84
Body Armor Fund	10-731		5,888.43	5,888.43
Hazardous Discharge Site Remediation Fund Grant	10-732			

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Click It or Ticket Grant	10-733		4,000.00	4,000.00
COPS in Shops	10-734	1,800.00		
JIF Safety Incentive	10-735		8,725.00	8,725.00
Bulletproof Vest Fund	10-736		8,717.41	8,717.41
Edward Bryne Memorial Justice Assistance	10-737		5,622.00	5,622.00
Gloucester County DUI Fund	10-738			
US Marshall's Joint Tactical Task Force	10-739		14,000.00	14,000.00
US DOJ DEA High Density Drug Trafficking Enforcement	10-740			
Over the Limit, Under Arrest	10-741			
Drive Sober or Get Pulled Over	10-742		12,500.00	12,500.00
NJDOT Road Program - Florence Ave.	10-865		170,000.00	170,000.00
Community Development Block Grant - Highland Avenue	10-866		50,000.00	50,000.00
Community Development Block Grant - Kelly Drive	10-866	50,000.00		
Emergency Management Assistance	10-867	7,000.00	5,000.00	5,000.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	10-001	291,921.28	661,331.20	685,608.32

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Library Surplus	08-138			
DTMUA Pilot Program	08-139			
Borough of Woodbury Heights - ILSA	08-140	60,000.00	60,000.00	60,000.00
Deptford Municipal Utilities Authority - ILSA	08-141	25,000.00	25,000.00	25,000.00
MUA Surplus as per N.J.S.A. 40A: 5A-12.1	08-133	529,725.00	514,028.00	514,028.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section G: Special Items of General				
Revenue Anticipated with Prior Written Consent of Director of Local				
Government Services - Other Special Items (continued):	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Other Special Items	08-004	614,725.00	599,028.00	599,028.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2016	2015	in 2015
Summary of Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	3,000,000.00	3,576,000.00	3,576,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	2,619,000.00	2,910,000.00	2,982,024.89
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,218,616.00	2,218,616.00	2,218,616.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	515,000.00	515,000.00	1,081,804.50
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services-Additional Revenues	08-003	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	291,921.28	661,331.20	685,608.32
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section G: Director of Local Government Services-Other Special Items	08-004	614,725.00	599,028.00	599,028.00
Total Miscellaneous Revenues	13-099	6,259,262.28	6,903,975.20	7,567,081.71
4. Receipts from Delinquent Taxes	15-499	1,650,000.00	1,650,000.00	1,684,368.22
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	10,909,262.28	12,129,975.20	12,827,449.93
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	21,741,952.61	20,558,045.78	xxxxxxxxxxx
b) Addition to Local District School Tax	07-191	-	-	xxxxxxxxxxx
c) Minimum Library Tax	07-192	900,654.49	929,144.57	
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	22,642,607.10	21,487,190.35	22,414,081.17
7. Total General Revenues	13-299	33,551,869.38	33,617,165.55	35,241,531.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:							
General Administration (Manager)	20-100						
Salaries and Wages	20-100-1	51,750.00	49,000.00		49,000.00	47,931.59	1,068.41
Other Expenses	20-100-2	15,000.00	14,500.00		14,500.00	13,371.96	1,128.04
Mayor and Council	20-110						
Salaries and Wages	20-110-1	63,500.00	58,000.00		58,000.00	51,923.09	6,076.91
Other Expenses	20-110-2	9,000.00	9,000.00		9,000.00	6,342.51	2,657.49
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	178,000.00	169,000.00		169,000.00	161,154.06	7,845.94
Other Expenses	20-120-2	45,000.00	45,000.00		45,000.00	31,948.49	13,051.51
Financial Administration - Treasury (Office of Chief Financial Officer)	20-130						
Salaries and Wages	20-130-1	218,000.00	223,000.00		223,000.00	208,529.75	14,470.25
Other Expenses	20-130-2	18,000.00	18,000.00		18,000.00	16,508.23	1,491.77

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Audit Services	20-135						
Other Expenses	20-135-2	65,000.00	70,000.00		70,000.00	48,900.00	21,100.00
Computerized Data Processing	20-140						
Salaries and Wages	20-140-1		6,500.00		6,500.00	5,788.46	711.54
Other Expenses	20-140-2	135,000.00	165,000.00		134,000.00	127,721.50	6,278.50
Revenue Administration - Tax Collection (Division of Tax Collector)	20-145						
Salaries and Wages	20-145-1	172,000.00	169,000.00		172,500.00	167,386.67	5,113.33
Other Expenses	20-145-2	25,000.00	28,000.00		28,000.00	19,199.91	8,800.09
Legal Services (Attorney)	20-155						
General Services	20-155-2	450,000.00	450,000.00		490,000.00	476,691.78	13,308.22

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Purchasing Division	20-130						
Salaries and Wages	20-130-1	58,250.00	57,500.00		57,500.00	56,263.31	1,236.69
Other Expenses	20-130-2	3,000.00	3,000.00		3,000.00	1,043.77	1,956.23
Engineering Services	20-165						
Other Expenses	20-165-2	120,000.00	120,000.00		140,000.00	115,540.98	24,459.02
Division of Central Services	20-100						
Salaries and Wages	20-100-1	24,500.00	25,500.00		26,000.00	24,986.96	1,013.04
Other Expenses	20-100-2	220,000.00	218,000.00		223,000.00	205,222.67	17,777.33
LAND USE ADMINISTRATION:							
Planning Board	21-180						
Salaries and Wages	21-180-1	68,000.00	64,500.00		67,500.00	65,724.69	1,775.31
Other Expenses	21-180-2	130,000.00	235,000.00		194,000.00	87,816.80	106,183.20
Master Plan - Special Emergency	21-180-2			175,000.00	175,000.00	56,306.27	118,693.73

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Zoning Board of Adjustment	21-185						
Salaries and Wages	21-185-1	89,000.00	84,000.00		84,000.00	64,575.95	19,424.05
Other Expenses	21-185-2	30,000.00	60,000.00		60,000.00	17,917.15	42,082.85
Industrial Commission	20-170						
Salaries and Wages	20-170-1						
Other Expenses	20-170-2	2,000.00	2,000.00		2,000.00	631.53	1,368.47
Environmental Commission	27-335						
Salaries and Wages	27-335-1	500.00	500.00		500.00	-	500.00
Other Expenses	27-335-2	1,500.00	1,500.00		1,500.00	438.00	1,062.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
INSURANCE							
General Liability	23-210-2	407,000.00	465,000.00		465,000.00	428,008.40	36,991.60
Workers Compensation	23-215-2	694,000.00	730,000.00		730,000.00	712,958.00	17,042.00
Employee Group Health	23-220-2	4,050,000.00	3,952,000.00		3,942,000.00	3,698,063.58	243,936.42
Health Benefit Waiver	23-221-2	95,000.00	40,000.00		60,000.00	56,081.90	3,918.10
Unemployment Compensation Insurance	23-225-2	8,000.00	5,000.00		5,000.00	5,000.00	
PUBLIC SAFETY FUNCTIONS							
Police Department	25-240						
Salaries and Wages	25-240-1	6,550,000.00	6,475,000.00		6,475,000.00	6,123,240.39	351,759.61
Other Expenses	25-240-2	378,000.00	375,600.00		375,600.00	349,203.02	26,396.98
Office of Emergency Management	25-252						
Salaries and Wages	25-252-1	984,000.00	975,000.00		975,000.00	926,831.12	48,168.88
Other Expenses	25-252-2	185,000.00	175,000.00		175,000.00	154,625.56	20,374.44
Prosecutor's Office	25-275						
Salaries and Wages	25-275-1	30,500.00	31,000.00		31,000.00	30,000.01	999.99
Other Expenses	25-275-2	2,500.00	2,500.00		2,500.00	-	2,500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS							
Streets and Roads	26-290						
Salaries and Wages	26-290-1	761,500.00	665,000.00		665,000.00	642,099.31	22,900.69
Other Expenses	26-290-2	160,000.00	298,200.00		278,200.00	234,141.46	44,058.54
Solid Waste Collection	26-305						
Other Expenses	26-305-2	1,500,000.00	1,500,000.00		1,491,000.00	1,281,102.99	209,897.01
Buildings and Grounds	26-310						
Salaries and Wages	26-310-1	165,250.00	128,000.00		128,000.00	122,736.06	5,263.94
Other Expenses	26-310-2	165,000.00	168,000.00		168,000.00	126,546.76	41,453.24
Vehicle Maintenance (Motor Pool)	26-315						
Salaries and Wages	26-315-1	273,000.00	228,000.00		228,000.00	219,972.97	8,027.03
Other Expenses	26-315-2	190,000.00	195,000.00		195,000.00	143,575.91	51,424.09

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations - within "CAPS" (Continued)	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Snow Removal	26-290						
Salaries and Wages	26-290-1	25,000.00	25,000.00		25,000.00	25,000.00	
Other Expenses	26-290-2	45,000.00	45,000.00		65,000.00	65,000.00	
HEALTH AND HUMAN SERVICES FUNCTIONS							
Public Health Services (Board of Health)	27-330						
Salaries and Wages	27-330-1	121,000.00	122,000.00		122,000.00	93,779.54	28,220.46
Other Expenses	27-330-2	15,000.00	21,000.00		21,000.00	4,026.28	16,973.72
PARK AND RECREATION FUCTIONS							
Recreation Services and Programs	28-370						
Salaries and Wages	28-370-1	31,500.00	31,000.00		31,000.00	24,616.27	6,383.73
Other Expenses	28-370-2	85,000.00	75,000.00		75,000.00	64,311.97	10,688.03
Maintenance of Parks	28-375						
Salaries and Wages	28-375-1	272,000.00	224,000.00		242,000.00	235,247.69	6,752.31
Other Expenses	28-375-2	95,000.00	98,000.00		98,000.00	90,381.90	7,618.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
OTHER COMMON OPERATING FUNCTIONS							
Celebration of Public Events	30-420						
Other Expenses	30-420-2	65,000.00	61,000.00		61,000.00	52,579.80	8,420.20
Senior Citizens Transportation	30-421						
Salaries and Wages	30-421-1	51,000.00	48,000.00		48,000.00	41,302.70	6,697.30
Other Expenses	30-421-2	500.00	500.00		500.00	125.00	375.00
Senior Citizens Committee	30-422						
Salaries and Wages	30-422-1	2,500.00	2,500.00		2,500.00	-	2,500.00
Other Expenses	30-422-2	16,000.00	15,000.00		15,000.00	13,609.87	1,390.13
Accumulated Leave Compensation	30-415						
Salaries and Wages	30-415-1	200,000.00	200,000.00		275,000.00	275,000.00	
Other Expenses	30-415-2						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
UTILITY EXPENSES AND BULK PURCHASES							
Electricity	31-430-2	200,000.00	225,000.00		200,000.00	160,530.02	39,469.98
Street Lighting	31-435-2	410,000.00	395,000.00		395,000.00	388,823.72	6,176.28
Telephone	31-440-2	108,000.00	109,200.00		109,200.00	97,397.13	11,802.87
Gas (natural or propane)	31-446-2	125,000.00	125,000.00		120,000.00	96,972.79	23,027.21
Gasoline	31-460-2	245,000.00	345,000.00		260,000.00	169,130.45	90,869.55
LANDFILL / SOLID WASTE DISPOSAL COSTS	32-465						
Tipping Fees	32-465-2	1,005,000.00	955,000.00		933,000.00	858,292.75	74,707.25
Municipal Court	43-490						
Salaries and Wages	43-490-1	270,000.00	285,000.00		285,000.00	263,168.87	21,831.13
Other Expenses	43-490-2	26,000.00	26,000.00		26,000.00	17,170.69	8,829.31
Public Defender	43-491						
Salaries and Wages	43-491-1		16,500.00		16,500.00	-	16,500.00
Other Expenses	43-491-2	22,000.00	4,000.00		4,000.00	647.22	3,352.78

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code							
Construction Official	22-195						
Salaries and Wages	22-195-1	207,750.00	198,000.00		198,000.00	163,825.03	34,174.97
Other Expenses	22-195-2	65,000.00	45,000.00		45,000.00	27,693.88	17,306.12
Sub-Code Officials							
Plumbing Inspector	22-195						
Salaries and Wages	22-195-1	66,750.00	65,000.00		65,000.00	58,007.47	6,992.53
Other Expenses	22-195-2	100.00	100.00		100.00	-	100.00
Fire Inspector	22-195						
Salaries and Wages	22-195-1	26,500.00	27,000.00		27,000.00	20,043.16	6,956.84
Other Expenses	22-195-2	100.00	100.00		100.00	-	100.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)							
Building Inspector	22-195						
Salaries and Wages	22-195-1	103,000.00	103,000.00		103,000.00	96,340.41	6,659.59
Other Expenses	22-195-2	100.00	100.00		100.00	-	100.00
Electrical Inspector	22-195						
Salaries and Wages	22-195-1	23,000.00	25,000.00		25,000.00	21,657.11	3,342.89
Other Expenses	22-195-2	100.00	100.00		100.00	-	100.00
Elevator Inspections	22-195						
Salaries and Wages	22-195-1		17,500.00		17,500.00	3,306.06	14,193.94

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
UNCLASSIFIED (CONTINUED):	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Operations (item 8(A)) within "CAPS"	34-199	22,718,650.00	22,688,400.00	175,000.00	22,820,400.00	20,762,041.30	2,058,358.70
B. Contingent	35-470						
Total Operations Including Contingent-within "CAPS"	34-201	22,718,650.00	22,688,400.00	175,000.00	22,820,400.00	20,762,041.30	2,058,358.70
Detail:							
Salaries and Wages	34-201-1	11,182,750.00	10,838,000.00	-	10,958,000.00	10,296,520.60	661,479.40
Other Expenses (Including Contingent)	34-201-2	11,535,900.00	11,850,400.00	175,000.00	11,862,400.00	10,465,520.70	1,396,879.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal within "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
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				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal within "CAPS"(continued)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	455,000.00	420,000.00		420,000.00	411,983.00	8,017.00
Social Security System (O.A.S.I)	36-472	860,000.00	810,000.00		825,000.00	763,022.61	61,977.39
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	1,304,000.00	1,185,000.00		1,205,000.00	1,170,840.00	34,160.00
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477	2,500.00	2,500.00		2,500.00	792.00	1,708.00
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	2,621,500.00	2,417,500.00	-	2,452,500.00	2,346,637.61	105,862.39
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-855						
(H-1)Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	25,340,150.00	25,105,900.00	175,000.00	25,272,900.00	23,108,678.91	2,164,221.09

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))							
General Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2						
Maintenance of Free Public Library (P.L. 1985 Ch. 82 & 541)	29-390-2	900,654.49	929,144.57		929,144.57	929,144.57	
SFSP Fire District Payment	25-265-2	9,455.00	9,455.00		9,455.00	9,455.00	
NJPDES / Municipal Stormwater (N.J.S.A. 40A:4-45.3(cc))	26-510						
Salaries and Wages	26-510-1	125,000.00	125,000.00		133,000.00	125,012.51	7,987.49
Other Expenses	26-510-2	185,000.00	185,000.00		185,000.00	12,248.71	172,751.29
Reserve for Tax Appeals	30-426-2	175,000.00	125,000.00		125,000.00	125,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Total Other Operations - Excluded from "CAPS"	34-300	1,395,109.49	1,373,599.57	-	1,381,599.57	1,200,860.79	180,738.78

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Uniform Construction Code Appropriations	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Increased Fee Revenues (NJAC 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deptford Township Municipal Utilities Authority	42-145						
General Administration (Manager)							
Other Expenses	42-145-2	80,225.00	80,225.00		80,225.00	80,225.00	
Total Shared Service Agreements	42-999	80,225.00	80,225.00	-	80,225.00	80,225.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deptford Mall Police	41-730-1	156,564.64	153,360.72		153,360.72	147,603.80	5,756.92
Municipal Drug Alliance Grant Program:							
State Share	41-703-2	25,044.00	25,044.00		25,044.00	25,044.00	
Local Share	41-703-2	6,261.00	6,261.00		6,261.00	6,261.00	
Bulletproof Vest Fund	41-736-2		8,717.41		8,717.41	8,717.41	
Clean Communities	41-770-2		64,558.97		64,558.97	64,558.97	
Safe and Secure Communities:							
State Share	41-704-1		60,000.00		60,000.00	60,000.00	
Local Share	41-704-1						
Recycling Tonnage Grant	41-701-2	51,512.64	59,629.16		59,629.16	59,629.16	
COPS in Shops	41-734-2	1,800.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(Continued)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Click It or Ticket	41-733-1		4,000.00		4,000.00	4,000.00	
Drunk Driving Enforcement Grant	41-745-1		14,285.51		14,285.51	14,285.51	
Alcohol Education/Rehabilitation	41-702-1						
Edward Bryne Memorial Justice Grant	41-737-1		5,622.00		5,622.00	5,622.00	
Hazardous Discharge Site Remediation Fund	41-732-2						
Body Armor Grant	41-731-2		5,888.43		5,888.43	5,888.43	
JIF Safety Incentive Program	41-735-2		8,725.00		8,725.00	8,725.00	
Emergency Management Assistance Grant	41-742-1	7,000.00	5,000.00		5,000.00	5,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2015	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(Continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Gloucester County DUI Fund	41-738-1						
US Marshall's Joint Tactical Task Force	41-739-1		14,000.00		14,000.00	14,000.00	
US DOJ DEA High Density Drug Trafficking Enforcement	41-740-1						
Drive Sober or Get Pulled Over	41-742-1		12,500.00		12,500.00	12,500.00	
Over the Limit, Under Arrest	41-741-1						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	150,000.00	75,000.00		75,000.00	75,000.00	
Capital Outlay							
Purchase of Dump Truck	44-903	175,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(D)Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	2,025,000.00	2,130,000.00		2,130,000.00	2,130,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	1,043,000.00	1,136,000.00		1,136,000.00	1,136,000.00	XXXXXXXXXX
Interest on Bonds	45-930	247,585.00	325,000.00		325,000.00	324,980.00	XXXXXXXXXX
Interest on Notes	45-935	115,975.00	82,200.00		82,200.00	82,117.02	XXXXXXXXXX
Green Trust Loan Program:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	43,795.00	43,795.00		43,795.00	43,791.13	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations	45-941						XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	3,475,355.00	3,716,995.00	-	3,716,995.00	3,716,888.15	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations-				XXXXXXXXXX			XXXXXXXXXX
5 Years(N.J.S.40A:4-55)	46-875	35,000.00		XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations-				XXXXXXXXXX			XXXXXXXXXX
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal-				XXXXXXXXXX			XXXXXXXXXX
Excluded from "CAPS"	46-999	35,000.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXX			XXXXXXXXXX
(N)Transferred to Board of Education for Use of				XXXXXXXXXX			XXXXXXXXXX
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G)With Prior Consent of Local Finance Board:				XXXXXXXXXX			XXXXXXXXXX
Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal				XXXXXXXXXX			XXXXXXXXXX
Purposes Excluded from "CAPS"	34-309	5,608,871.77	5,913,411.77	-	5,921,411.77	5,734,809.22	186,495.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	-	-	-	-	-	xxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures-							
Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxx			xxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures- Local School- Excluded from "CAPS"	29-409	-	-	-	-	-	xxxxxxxxxxx
(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	-	-	-	-	-	xxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	5,608,871.77	5,913,411.77	-	5,921,411.77	5,734,809.22	186,495.70
(L) Subtotal General Appropriations {items (H-1) and (O)}	34-400	30,949,021.77	31,019,311.77	175,000.00	31,194,311.77	28,843,488.13	2,350,716.79
(M) Reserve for Uncollected Taxes	50-899	2,602,847.61	2,597,853.78	xxxxxxxxxxx	2,597,853.78	2,597,853.78	xxxxxxxxxxx
9. Total General Appropriations	34-499	33,551,869.38	33,617,165.55	175,000.00	33,792,165.55	31,441,341.91	2,350,716.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	25,340,150.00	25,105,900.00	175,000.00	25,272,900.00	23,108,678.91	2,164,221.09
	XXXXXXX						
(A) Operations- Excluded from "CAPS"	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	1,395,109.49	1,373,599.57	-	1,381,599.57	1,200,860.79	180,738.78
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	80,225.00	80,225.00	-	80,225.00	80,225.00	-
Additional Appropriations Offset by Revs.	34-303	-	-	-	-	-	-
Public & Private Progs Offset by Revs.	40-999	248,182.28	447,592.20	-	447,592.20	441,835.28	5,756.92
Total Operations- Excluded from "CAPS"	34-305	1,723,516.77	1,901,416.77	-	1,909,416.77	1,722,921.07	186,495.70
(C) Capital Improvements	44-999	375,000.00	295,000.00	-	295,000.00	295,000.00	-
(D) Municipal Debt Service	45-999	3,475,355.00	3,716,995.00	-	3,716,995.00	3,716,888.15	XXXXXXXXXX
(E) Total Deferred Charges (sheet 28)	46-999	35,000.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments	37-480	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(G) Cash Deficit	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	24-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	2,602,847.61	2,597,853.78	XXXXXXXXXX	2,597,853.78	2,597,853.78	XXXXXXXXXX
Total General Appropriations	34-499	33,551,869.38	33,617,165.55	175,000.00	33,792,165.55	31,441,341.91	2,350,716.79

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2015
		2016	2015	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2015 Paid or Charged
		2016	2015	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2015
		2016	2015	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2015 Paid or Charged
		2016	2015	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUE FROM	FCOA	2016	2015	Realized In Cash 2015
Assessment Cash	53-101			
Deficit (_____)	53-885			
Total _____ Assessment Revenues	53-899	-	-	-
				Expended 2015
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2016	2015	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility				
Assessment Appropriations	53-999	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2016 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Board of Recreation Commission, Municipal Alliance on Alcohol and Drug Abuse, Parking Offense Adjudication Act, 300th Anniversary Celebrations Donations, Neighborhood Preservation Program, Recreation Trust, Municipal Public Defender, Street Opening Trust, Developer's Escrow Fund, Disposal of Forfeited Property, Accumulated Absences, Donations Police Department, Accumulated Absences, Snow Removal Trust Fund, Affordable Housing Trust, Outside Employment of Off-Duty Municipal Police Officer, Donations - Recreation, Donations - Police Department, Veteran's Commission Donations, Housing and Community Development Act of 1974, Recycling Program

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2015

ASSETS		
Cash and Investments	1110100	15,069,563.86
Due from State of N.J.(c20,P.L. 1971)	1111000	8,435.42
Federal and State Grants Receivable	1110200	387,437.90
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxxxxxx
Taxes Receivable	1110300	1,351,553.27
Tax Title Liens Receivable	1110400	1,624,361.39
Property Acquired by Tax Title Lien Liquidation	1110500	1,051,400.00
Other Receivables	1110600	57,861.93
Deferred Charges Required to be in 2016 Budget	1110700	175,000.00
Deferred Charges Required to be in Budgets Subsequent to 2016	1110800	
Total Assets	1110900	19,725,613.77

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	6,723,928.92
Reserves for Receivables	2110200	4,060,769.58
Surplus	2110300	8,940,915.27
Total Liabilities, Reserves and Surplus		19,725,613.77

School Tax Levy Unpaid	2220110	19,316,342.00
Less School Tax Deferred	2220200	17,255,860.50
*Balance Included in Above "Cash Liabilities"	2220300	2,060,481.50

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2015	YEAR 2014
Surplus Balance, January 1st	2310100	10,108,249.68	8,871,686.80
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2015 97.45%, 2014 97.06%)	2310200	81,895,393.68	79,874,734.20
Delinquent Taxes	2310300	1,684,368.22	1,642,590.35
Other Revenues and Additions to Income	2310400	9,393,138.94	10,002,596.78
Total Funds	2310500	103,081,150.52	100,391,608.13
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	31,194,204.92	29,809,027.81
School Taxes (Including Local and Regional)	2310700	39,908,282.00	38,624,680.00
County Taxes(Including Added Tax Amounts)	2310800	17,875,219.29	17,182,581.70
Special District Taxes	2310900	4,295,665.00	4,298,249.00
Other Expenditures and Deductions from Income	2311000	1,041,864.04	368,819.94
Total Expenditures and Tax Requirements	2311100	94,315,235.25	90,283,358.45
Less: Expenditures to be Raised by Future Taxes	2311200	175,000.00	
Total Adjusted Expenditures and Tax Requirements	2311300	94,140,235.25	90,283,358.45
Surplus Balance - December 31st	2311400	8,940,915.27	10,108,249.68

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2016 Budget

Surplus Balance December 31, 2015	2311500	8,940,915.27
Current Surplus Anticipated in 2016 Budget	2311600	3,000,000.00
Surplus Balance Remaining	2311700	5,940,915.27

(Important: This appendix must be included in advertisement of budget.)

2016

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
 - 6 years. (Over 10,000 and all county governments)
 - ____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Council of the Township of Deptford has set forth the attached Capital Improvement Program in order to responsibly maintain the infrastructure and assets of the Township.

This program is provided to inform the Township residents of the anticipated capital improvements to be undertaken by the Township Council within the next six years. This is only a proposal of expenditures and is not effective until the final adoption of capital ordinances.

CAPITAL BUDGET (Current Year Action)

Local Unit

Township of Deptford

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2016					6 TO BE FUNDED IN FUTURE YEARS
				5a 2016 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Purchase of Property and Improvements B 82 L 17	1	90,000.00				90,000.00			
Acq and Installation for Veteran's Memorial	2	25,000.00				25,000.00			
Reconst./Repaving of Various Roads	3	1,443,000.00			72,150.00			1,370,850.00	
Reconst./Repaving of Florence Ave.	4	243,409.00			3,670.00		170,000.00	69,739.00	
Reconst./Repaving of Highland Ave.	5	110,268.00			3,013.00		50,000.00	57,255.00	
Various Recreational Improvements to Twp. Property	6	275,000.00			13,750.00			261,250.00	
Acq and Replacement of Equip for Public Works	7	205,000.00			10,250.00			194,750.00	
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		-							
TOTAL - ALL PROJECTS	33-199	2,391,677.00	-	-	102,833.00	115,000.00	220,000.00	1,953,844.00	-

**6 YEAR CAPITAL PROGRAM 2016 - 2021
Anticipated Project Schedule and Funding Requirements**

Local Unit

Township of Deptford

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	Local Unit					
				5a 2016	5b 2017	5c 2018	5d 2019	5e 2020	5f 2021
Purchase of Property and Improvements B 82 L 17	1	90,000.00	1 Year	90,000.00					
Acq and Installation for Veteran's Memorial	2	25,000.00	1 Year	25,000.00					
Reconst./Repaving of Various Roads	3	7,693,000.00	6 Years	1,443,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
Reconst./Repaving of Florence Ave.	4	243,409.00	1 Year	243,409.00					
Reconst./Repaving of Highland Ave.	5	110,268.00	1 Year	110,268.00					
Various Recreational Improvements to Twp. Property	6	550,000.00	4 Year	275,000.00	125,000.00	75,000.00	75,000.00		
Acq and Replacement of Equip for Public Works	7	205,000.00	1 Year	205,000.00					
Various Improvements to Twp Buildings	8	225,000.00	3 Years		75,000.00			75,000.00	75,000.00
Purchase of Shuttle Bus	9	125,000.00	1 Year					125,000.00	
4x4 F350 Pickup Trucks	10	100,000.00	4 Years		25,000.00	25,000.00		25,000.00	25,000.00
Street Sweeper	11	175,000.00	1 Year				175,000.00		
Pursuit Rated SUVs	12	175,000.00	1 Year						175,000.00
Hook Lift with Snow Removal Equipment	13	175,000.00	1 Year			175,000.00			
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	33-299	9,891,677.00		2,391,677.00	1,475,000.00	1,525,000.00	1,500,000.00	1,475,000.00	1,525,000.00

**6 YEAR CAPITAL PROGRAM 2016 - 2021
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

Township of Deptford

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2016	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Purchase of Property and Improvements B 82 L 17	90,000.00				90,000.00						
Acq and Installation for Veteran's Memorial	25,000.00				25,000.00						
Reconst./Repaving of Various Roads	7,693,000.00			364,650.00		400,000.00	6,928,350.00				
Reconst./Repaving of Florence Ave.	243,409.00			3,670.00		170,000.00	69,739.00				
Reconst./Repaving of Highland Ave.	110,268.00			3,013.00		50,000.00	57,255.00				
Various Recreational Improvements to Twp. Property	550,000.00			27,500.00			522,500.00				
Acq and Replacement of Equip for Public Works	205,000.00			10,250.00			194,750.00				
Various Improvements to Twp Buildings	225,000.00			11,250.00			213,750.00				
Purchase of Shuttle Bus	125,000.00		62,500.00			62,500.00					
4x4 F350 Pickup Trucks	100,000.00		100,000.00								
Street Sweeper	175,000.00			8,750.00			166,250.00				
Pursuit Rated SUVs	175,000.00		175,000.00								
Hook Lift with Snow Removal Equipment	175,000.00			8,750.00			166,250.00				
	-										
	-										
	-										
	-										
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	-										
	-										
	-										
	-										
TOTAL - ALL PROJECTS 33-399	9,891,677.00	-	337,500.00	437,833.00	115,000.00	682,500.00	8,318,844.00	-	-	-	-

**SECTION 2 - UPON ADOPTION FOR YEAR 2016
(Only to be Included in the Budget as Finally Adopted)**

RESOLUTION

Be It Resolved by the Township Council of the Township of Deptford,
County of Gloucester, that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 21,741,952.61 (Item 2 below) for municipal purposes, and
- (b)\$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c)\$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d)\$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e)\$ 900,654.49 (Item 5 below) Minimum Library Tax

RECORDED VOTE

Ayes {

Nays {

Abstained {

(Insert last name)

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	3,000,000.00
Miscellaneous Revenues Anticipated	13-099	6,259,262.28
Receipts from Delinquent Taxes	15-499	1,650,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	21,741,952.61
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	-
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	900,654.49
Total Revenues	13-299	33,551,869.38

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	34-201	\$ 22,718,650.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 2,621,500.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 1,723,516.77
(c) Capital Improvements	44-999	\$ 375,000.00
(d) Municipal Debt Service	45-999	\$ 3,475,355.00
(e) Deferred Charges - Municipal	46-999	\$ 35,000.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)	50-899	\$ 2,602,847.61
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 33,551,869.38

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2016. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2016 _____, Clerk
signature

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Deptford

Year Ending: 12/31/2015

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project

1 2015 Local Road Program

2

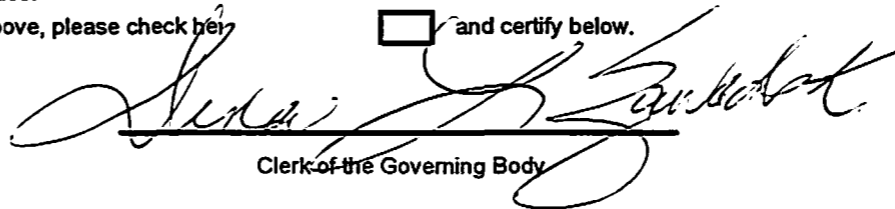
3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

3-25-14
Date


Clerk of the Governing Body